## **Baldwin School Building Project - Project Roadmap Update**

This Project Roadmap is designed to summarize the work done to date in key areas during the Feasibility Design Phase and to illustrate the type of details and questions that will be answered during the Schematic Design Phase in these same areas.

	FEASIBILITY DESIGN	SCHEMATIC DESIGN Post 12/13/18
	What is complete/Questions that Remain Open	Examples of the types of questions/details that will be studied during the Schematic Design Phase
Where will the children who go to Baldwin come from?	Developing map that shows the total possible catchment area for Baldwin School – to be shared no later than 11/29 SBC meeting	<ul> <li>Work on redefining school boundaries will not begin until after the town decides to fund the project and there is a clearer path forward on all three elementary school building projects.</li> <li>For more details, see October 2016 Memo on Redefining School Boundaries on home page of district website</li> </ul>
Traffic	<ul> <li>Preliminary Report - complete and presented on 10/25</li> <li>Draft Report is being shared with Police, Fire, and Traffic departments</li> <li>Final Traffic Study Report will be reviewed at 11/29 meeting</li> <li>Will Provide:         <ul> <li>Answer on what's changed from previous traffic analyses – provided with Final Report</li> <li>Comparisons with Driscoll, Lincoln, and Runkle – included in Final Report</li> </ul> </li> </ul>	<ul> <li>Specific alterations to traffic patterns and roads including traffic calming and safety measures</li> <li>Coordination with Massachusetts Department of Transportation on any proposed changes to Route 9</li> </ul>
How will students get to the school	<ul> <li>Assumptions on how many walkers, car riders, and bus riders detailed in Traffic Study</li> </ul>	<ul> <li>Work with the town departments on traffic study recommendations, parking plan, and safe routes to schools</li> </ul>

How will students get to the school (continued)	<ul> <li>Recommendations on improving safety of sidewalks and crossings recommended in Traffic Study</li> <li>Busing – School department anticipates two school buses</li> <li>Will Provide</li> <li>Map showing where existing sidewalks are and the ones recommended to be improved in Traffic Report</li> <li>Double check \$1M projection for sidewalk construction and see if it remains accurate</li> </ul>	<ul> <li>Work with Massachusetts DOT on any adjustments necessary for Route 9 and other roads</li> <li>SBC consider the use of electric buses</li> </ul>
Parking	<ul> <li>Developed to accommodate all staff and shared with Transportation Board (10/15) and at public meetings (10/25, 11/1)</li> <li>Identified up to 40 possible spaces built below surface on site</li> <li>Parent and Visitor parking</li> <li>Comparable to all other schools and will use combination of parking onsite and on town streets</li> <li>Visitor parking during school day in queuing lane</li> </ul>	<ul> <li>Specific decisions on staff, parent, and visitor parking based on further development of preferred design, estimated project cost, and Town Meeting decision on Oak Street property</li> <li>Work with Transportation Board to finalize staff parking plan</li> </ul>
Pick up and Drop Off	<ul> <li>Site Designs include a 650 feet queuing lane, the longest drop off lane in Brookline</li> <li>Buses and Vans         <ul> <li>2 buses and 9 vans will drop off in a dedicated zone off of Heath Street</li> </ul> </li> <li>Will Provide</li> </ul>	

	Numbers of cars estimated that can be in the fully loaded queue at one time	
Legal Questions	<ul> <li>Outside counsel retained and provided opinion to School Committee, and Select Board.</li> <li>SBC chairs provided summary statement (10/11)</li> </ul>	
<b>Existing Conditions</b>	Existing Conditions assessment - completed	Preliminary permitting discussions with Building     Department
Costs	Conceptual Project Cost Estimates – completed	During Schematic Design Phase more detailed project cost estimates are developed that will hold through the life of the project and will be used for Town and Town Meeting vote to fund construction
Zoning	Preliminary Zoning assessment - completed	Work with Planning Department on Design Advisory Team process to identify any special permitting necessary
Oak Street Opportunity	Does not impact the selection of a Preferred Design as project is fully feasible on the existing site	<ul> <li>Vote at Town Meeting will determine if Oak Street properties are part of the project.</li> <li>If property is added, then adjustments to selected preferred design happen during</li> </ul>
	Need to provide details to Town Meeting regarding opportunity	Schematic Design Phase